

**RTI 035**

*Information about who prepared the document, tabled by the Cassy O'Connor in Parliament relating to Halls Island Development and information about the purpose of the Document*

The document was prepared by an officer of the PWS who was acting in the role of Director – Tourism, Experience and Visitor Services. The document appears to be a part of a briefing prepared to inform government of the status of the Expressions of Interest (EOI) program. Without the full document, it is unclear when the document was prepared, although some of the data appears to indicate it was from early 2019.

*Information about how the Document came to indicate that the total spend on the Lake Malbena EOI proposal is \$6,970,000*

The PWS has been advised that an incorrect investment figure of \$6.97 million, and the full-time equivalent (FTE) count, was first reported against this project in March 2019 when a new tracking system was established. The figure is an isolated data entry error and has now been corrected. The PWS is advised that the actual figure of the investment is currently estimated at approximately \$500 000 and the proponent has noted that this could be up to approximately \$1 million once the Environment Protection and Biodiversity Conservation (EPBC) process is finalised.

*Information about why Document indicates that the total estimated FTEs for the Lake Malbena EOI proposal is 6*

The PWS has been advised that the estimated FTE for the Lake Malbena proposal has been revised to 3 FTE, consistent with the current Reserve Activity Assessment information. The final FTE figures are yet to be confirmed.

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